FY 2025 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002

Particulars		Current Year Accomplishments				Phys	ical Target (Budget	1			
	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	310100000000000										
Outcome Indicator(s)											
Percentage of graduates in all certificate courses		N/A	N/A	N/A	56%	N/A	N/A	N/A	N/A		
given professional certification											
Output Indicator(s)											
1. Percentage of applications for licensure		100% of 15470	100% of 3265	100% of 18735	N/A	N/A	N/A	N/A	N/A		
examinations acted upon within two (2) days from											
filing											
Percentage of test items prepared/formulated/peer		N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A		
reviewed by the Professional Regulatory Boards											
Percentage of statistical data for monitoring of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
school performance generated within one day after											
the release of examination results											
Percentage of applications for licensure examinations		N/A	N/A	N/A	100%	100% of 7356	100% of 5480	100% of 8569	100 of 4274		(No. of applications with and without exams)
acted upon within the process cycle time											
PROFESSIONAL REGULATION PROGRAM	310200000000000										
Outcome Indicator(s)											
Percentage increase in number of professionals		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
registered under various mutual recognition		-									
arrangements within ASEAN and other countries											
including international trade agreements where the											
Philippines is a signatory											
Percentage of cases resolved within three (3)		1	0	1	N/A	N/A	N/A	N/A	N/A		
months											
Percentage of cases resolved within the quarter		N/A	N/A	N/A	5%	1	1	1	1		No. of cases resolved within the quarter
5. 1 Greenlage of cases resolved within the qualter		IN/A	IN/A	IN/A	5%		'	- 1			140. Of cases resolved within the qualiter

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Percentage of registered professionals progressed or		N/A	N/A	N/A	2%	N/A	N/A	N/A	N/A		
upgraded their Philippine Qualifications Framework											
level from Level 6 to Level 7 & 8											
Output Indicator(s)											
Percentage of request for professional		100% of 10898	100% of 1891	100% of 12789	N/A	N/A	N/A	N/A	N/A		
identification cards (PICs) and registration											
certificates acted upon within the prescribed											
timeframe											
Percentage of complaints with investigations		100% of 17	100% of 6	100% of 23	N/A	N/A	N/A	N/A	N/A		
conducted											
Number of institutions and establishments where		61	17	78	N/A	N/A	N/A	N/A	N/A		
professionals are employed that are inspected											
and monitored											
											T
4. Number of preliminary investigations conducted		N/A	N/A	N/A	134	1	1	1	1		The targets set were based on the downloaded data from SPD
relative to motu proprio cases											
5. Number of firms, institutions and organizations		N/A	N/A	N/A	1,110	10	14	19	5		The targets set reflected a total of 48 as downloaded by the ACD while the total targets submitted by RO2 is 109 distributed per quarter as follows: 34, 44, 13, 18
where professionals are employed that are inspected											
and monitored											
6. Number of Continuing Professional Development		N/A	N/A	N/A	15,918	11	13	11	11		No. of received, processed and endorsed to Central Office-CPDD. Additional targets from the RO for SDL duly received, processed and endorsed to CPDD are distributed per quarter as follows: 50, 50, 50, 50
Providers and Programs accredited											
7. Number of PICs renewal issued within the appointment		N/A	N/A	N/A	831,797	9398	7044	8331	10748		Target pertains to PIC Renewal only with a total of 35,521. This excludes targets for Initial Registration with a total of 7,940 and Duplicate PIC with a total of 843

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
schedule											
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000										
Outcome Indicator(s)											
Percentage reduction of process cycle time of					N/A						
frontline services upon conversion to online											
services											
Output Indicator(s)											
Percentage increase in the number of applicants					N/A						
and professionals provided with online services											

Certified Correct:

Communication

KATLYN C. MANGURAG

Supervising Professional Regulations Officer Date: November 20, 2024 03:05 PM

Certified Correct: KATLYN C. MANGUPAG

Supervising Professional Regulations Officer Date: November 20, 2024 03:05 PM

Recommending Approval By:

KATLYN C. MANGUPAG

OIC, Finance and Administrative Division Date: November 20, 2024 03:06 PM

Approved By: JUAN G. ALILAM, JR.

OIC-Regional Director

Date: November 20, 2024 04:51 PM